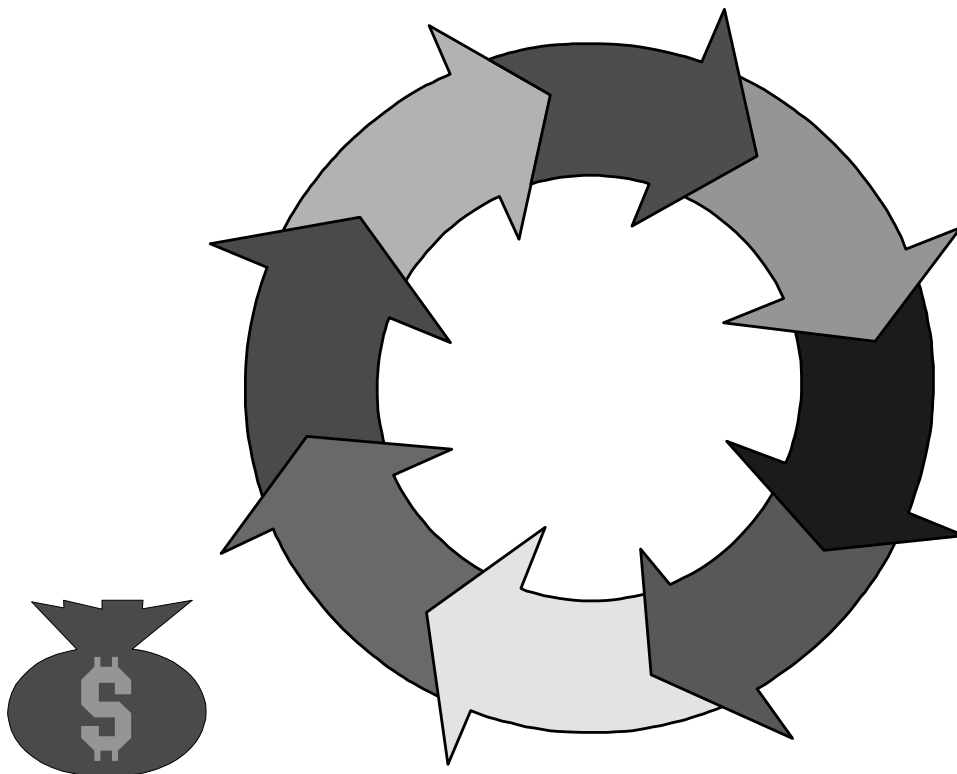


# ***ECONOMIC RESOURCES IMPACT STATEMENT***

***FISCAL YEAR 00***

**NELLIS AIR FORCE BASE  
LAS VEGAS, NEVADA**





## **STATEMENT OF PURPOSE**

Nellis Air Force Base (AFB) has a primary mission of training personnel to fly, fight, and win utilizing the Nellis Range Complex. Nellis is the leader in combat aircrew training in the United States Air Force. This Economic Resources Impact Statement provides public officials and visitors with information about the resources of Nellis AFB. Data about the base shows the impact of various units and programs. This information comes from a wide range of federal agencies. It provides the reader with a better understanding of the potential economic impact Nellis AFB has on its neighboring communities.

In Fiscal Year 2000, Nellis AFB had operations and maintenance outlays of over \$369 million. There were approximately 7,140 military and 2,700 civilians working at the base with a combined payroll of over \$245 million. On average, there were 1,134 temporary duty personnel per day at Nellis, and over 21,500 official visitors

There were 19,678 military retirees in the local area, with 11,216 retired from the Air Force. The economic impact figure above does not include the \$342 million payroll for these veterans.

The dollar impact of Nellis operations covers Fiscal Year 2000 (1 Oct 99 - 30 Sep 00). The Financial Analysis Office of the 99<sup>th</sup> Comptroller Squadron is responsible for collecting and validating information for this booklet. Comments, recommendations, or questions concerning this product should be referred to 99 CPTS/FMA, (702) 652-9835.

DELWYN R. EULBERG  
Colonel, USAF  
Commander

## **ORGANIZATIONS**



## HOST ORGANIZATIONS

HQ Air Warfare Center (AWC)  
57<sup>th</sup> Wing (57 WG)  
99<sup>th</sup> Air Base Wing (99 ABW)

## COMMAND

ACC  
ACC  
ACC

## ASSOCIATE AND TENANT ORGANIZATIONS

AFAA Area Audit Office	AFAA
AFOSI Det 206	AFOSI
AF Test and Evaluation Center	AFMC
Air Force Operational Test & Eval Center (AFOTEC)	DRU
Civil Air Patrol Nellis	USAF
Defense Commissary Agency	DeCA
Defense Reutilization and Marketing Office	DRMO
Det 5, 67 <sup>th</sup> Intelligence Group	AIA
Defense Automated Printing Services	DoD
Defense Security Service (DSS)	DoD
Det 8 ACC TRSS	ACC
Det 13 372 <sup>nd</sup> Training Squadron	AETC
Joint Suppression of Enemy Air Defense (JSEAD)	OSD
US Army Corps of Engineers	US Army
USAF Judiciary/Area Defense Counsel	USAF
53 <sup>RD</sup> Test and Evaluation Group	ACC
820 <sup>th</sup> Red Horse Civil Engineering Squadron	ACC
896 <sup>th</sup> Munitions Squadron	AFMC

## OTHER SUPPORT FUNCTIONS

American Red Cross  
Army and Air Force Exchange Services  
Federal Prison Camp  
Nevada Federal Credit Union  
US Post Office  
Armed Forces Bank



## GENERAL INFORMATION

### ASSIGNED AIRCRAFT

<u>ORGANIZATION</u>	<u>AIRCRAFT</u>	<u>ASSIGNED</u>
57 <sup>th</sup> Wing	A-10	13
	F-15C	20
	F-15E	13
	F-16	54
	HH-60	16
	UAV	<u>18</u>
	TOTAL	134

### RUNWAYS

Nellis AFB, including areas I, II, III

<u>WIDTH</u>	<u>LENGTH</u>	<u>TOTAL SQ FT</u>	<u>TOTAL SQ YARD</u>
200'	10,119'	2,023,800	224,867
150'	10,055'	<u>1,508,250</u>	<u>167,583</u>
TOTALS		3,532,050	392,450

Indian Springs Air Force Auxiliary Field

<u>WIDTH</u>	<u>LENGTH</u>	<u>TOTAL SQ FT</u>	<u>TOTAL SQ YARD</u>
150'	8,281'	1,242,150	138,010
150'	6,650'	997,500	110,833
150'	5,000'	<u>750,000</u>	<u>83,333</u>
TOTALS		2,989,650	332,176

### ROADS

Improved	95.0 miles
Unimproved	74.5 miles

**RAILROADS**                      5.7 miles



**CAPITAL ASSETS**  
NELLIS AFB, INCLUDING AREAS I, II, AND III

**LAND (Acres)**

In-Leased	1
Easements, Rights of Way	16
Fee Owned (Includes all out-leased areas)	4,796
Public Domain	<u>8,930</u>
TOTAL	13,743

**BUILDINGS**

	<u>SQ FT</u>	<u>BLDGS</u>
INDUSTRIAL		
Petroleum Ops & Dispensing	12,462	16
Operational	431,071	33
Communications	44,174	11
Training	147,197	14
Maintenance	1,189,615	148
Production (Aircraft)	1,560	1
Storage	352,587	81
Igloos	213,377	103
SCIENTIFIC FACILITIES (DOE)	112,688	2
ADMINISTRATIVE FACILITIES	451,888	65
QUARTERS		
Visiting Officers Qtrs (339 spaces)	142,741	6
Enlisted Dormitories (1134 spaces)	352,587	15
Dayroom Lounges	21,630	5
Visiting Airmen Qtrs (408 spaces)	133,590	4
Capehart (200 Fam Hsg Units)	253,936	113
Appropriated 70A (561 Fam Hsg Units)	1,004,509	424
Appropriated 50-69 (6 Fam Hsg Units)	12,699	6
Wherry (410 Fam Hsg Units)	469,652	375
Trailer Pads (not in total)		100
Family Hsg Storage Facilities	4,546	149
Garage, Family Hsg Detached	720	1
COMMISSARY	102,552	1
FEDERAL PRISON FACILITIES	148,105	10
WELFARE AND RECREATION FACILITIES	483,740	44
BASE EXCHANGE	177,342	11
MEDICAL FACILITIES	379,293	4
DINING HALLS	39,543	3
PERSONNEL SUPPORT AND SERVICES	136,380	32
WATER SUPPLY/MECHANICAL FAC	<u>56,542</u>	<u>22</u>
TOTAL	6,876,726	1,799



**CAPITAL ASSETS (cont)**  
**INDIAN SPRINGS AIR FORCE AUXILIARY FIELD**

**LAND (Acres)**

Fee Owned	235
Public Domain	<u>2,065</u>
 TOTAL	 2,300

<b>BUILDINGS</b>	<u>SQ FT</u>	<u>BLDGS</u>
INDUSTRIAL		
Petroleum Ops & Dispensing	1,400	1
Operational	11,416	5
Communications	2,688	2
Training	8,092	3
Maintenance	58,297	17
Storage	28,552	8
Igloos	1,950	1
ADMINISTRATIVE FACILITIES	15,473	8
QUARTERS		
Visiting Officers Qtrs (28 spaces)	6,389	2
Visiting Airmen Qtrs (138 spaces)	24,307	5
Trailer Pads (not in total)		30
WELFARE AND RECREATION FACILITIES	20,486	6
BASE EXCHANGE	3,338	1
MEDICAL FACILITIES	2,140	1
DINING HALLS	5,600	1
PERSONNEL SUPPORT AND SERVICES	13,413	6
WATER SUPPLY/MECHANICAL FAC	<u>1,921</u>	<u>7</u>
 TOTAL	 205,462	 104

**CAPITAL ASSETS (cont)**  
**NELLIS AIR FORCE RANGE AND ANNEXES**

<b>LAND</b>	<u>ACRES</u>
Public Domain	3,108,493
Fee Owned	537
Easements, Rights of Way	46
Licenses	184
Leased	<u>110</u>
 TOTAL	 3,109,370



<b>BUILDINGS</b>	<b><u>SQ FT</u></b>	<b><u>BLDGS</u></b>
TOTAL	2,710,186	388

## **VALUE OF RESOURCES AND EXPENDITURES**

### **WEAPONS SYSTEMS**

Aircraft	\$3,259,900,000
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### **CAPITAL ASSETS**

Land, buildings and real property	\$ 938,118,648
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### **EQUIPMENT**

Appropriated Fund	\$ 642,869,025
Non-Appropriated Fund (NAF)	<u>\$ 2,388,607</u>

TOTAL	\$ 645,257,632
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### **FUELS**

\$ 18,228,600
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### **INVENTORIES**

Stock fund Inventory	\$ 2,735,112
Sales Outlets:	
Base Exchange (BX)	\$ 12,268,407
Commissary	\$ 1,782,000
NAF	<u>\$ 445,994</u>

TOTAL	\$ 17,231,513
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### **RETAIL SALES**

BX	\$ 74,679,302
Commissary	\$ 58,717,000
NAF Activities	<u>\$ 5,068,486</u>

TOTAL	\$ 138,464,788
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### **OPERATIONS & MAINTENANCE (O&M)**

Base Expenditures	\$ 340,736,343
Hospital Expenditures	<u>\$ 28,206,200</u>

TOTAL	\$ 368,942,543
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### **TUITION ASSISTANCE**

\$ 1,099,600
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## SUMMARY OF PERSONNEL BY CLASSIFICATION

### APPROPRIATED FUND MILITARY

Living on base	2,366
Living off base	<u>4,774</u>
TOTAL (Appr 14% employed part-time off duty)	7,140

### ACTIVE DUTY MILITARY DEPENDENTS

Living on base (est)	3,255
Living off base (est)	<u>11,930</u>
TOTAL (Appr 62% of spouses are employed)	15,185

### APPROPRIATED FUND CIVILIANS

General Schedule	612
Federal Wage Board	<u>203</u>
TOTAL	815

### NON-APPROPRIATED FUND (NAF), CONTRACT CIVILIAN AND PRIVATE BUSINESS

Civilian NAF	507
Civilian Base Exchange	432
Commissary	140
Full time, Regular Scheduled Part-time Contract Employees	765
Private businesses on base:	
Branch Bank	33
Credit Union	<u>8</u>
TOTAL	1,885

### OFFICIAL VISITORS

Visiting dignitaries	10,012
Thunderbird Museum	11,500

**TDY PERSONNEL** 414,865 (1,134/ day ave)

### MILITARY RETIREES

Air Force	11,216
Army	3,596
Navy	3,595
Marines	1,078
Coast Guard	<u>193</u>

TOTAL 19,678



## SUMMARY OF ANNUAL PAYROLL BY CLASSIFICATION

<b>APPROPRIATED FUND MILITARY</b>	\$139,206,600
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### APPROPRIATED FUND CIVILIANS

General Schedule	\$33,276,351
Federal Wage Board	<u>\$11,575,701</u>

TOTAL	\$44,852,052
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### NON-APPROPRIATED FUND (NAF), CONTRACT CIVILIAN AND PRIVATE BUSINESS

Civilian NAF	\$ 7,647,986
Civilian Base Exchange	\$ 7,248,157
Commissary	\$ 2,875,000
Full time, Regular Scheduled Part-time Contract Employees	\$42,250,000
Private businesses on base:	
Branch Bank	\$ 672,158
Credit Union	<u>\$ 229,029</u>

TOTAL	\$60,922,330
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### MILITARY RETIREES

Air Force	\$201,396,000
Army	\$ 59,124,000
Navy	\$ 58,248,000
Marines	\$ 19,764,000
Coast Guard	<u>\$ 2,940,000</u>

TOTAL	\$341,472,000
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## CONTRACTING ACTIVITY

### PROFILE

• Total Obligated	\$106,400,000
• Actions processed	3,200
• Credit Card Purchases	\$ 23,700,000
• Percent Base Budget Contracted	31.6%
• Government-furnished property managed	\$214,500,000



<b>SMALL BUSINESS AWARDS:</b>	\$50,334,000
Goal: 46.3% of eligible dollars (\$ 96,295,000)	
Actual: 52.0%	
<b>SMALL DISADVANTAGED BUSINESS AWARDS:</b>	\$31,850,000
Goal: 21.0% of eligible dollars (\$96,295,000)	
Actual: 33.0%	
<b>SMALL WOMEN-OWNED BUSINESS AWARDS:</b>	\$10,212,000
Goal: 6.0% of eligible dollars (\$96,295,000)	
Actual: 10.6%	
<b>SET-ASIDE:</b>	\$12,246,000
Goal: 12.7% of eligible dollars (\$96,295,000)	
Actual: 12.7%	
<b>COMPETITION AWARDS:</b>	\$92,564,000
Goal: 98.6% of eligible dollars (\$94,661,000)	
Actual: 97.8%	
<b>HUBZONE AWARDS: *</b>	\$ 3,708,000
Goal: 1.5% of eligible dollars (\$96,295,000)	
Actual: 3.85%	

\* Hubzone Awards are preference awards to small businesses located in historically underutilized business zones.